

State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2011 _ 06/30/2012

| <u>Case Management CSB</u> | | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|----------------------------|---------------|---------------|----------------|-------------|------------|------------|--------------|------------|--------------|---------------|------------|
| HPR I | | | | | | | | | | | |
| Rappahannock Area | | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| HPR I | Totals | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |
| Totals | | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 |

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|----------------------------------|--|---------------|----------------|--------------|------------|------------|--------------|------------|--------------|---------------|------------|
| Child/Adolescent Patients | | | | | | | | | | | |
| HPR I | | | | | | | | | | | |
| Harrisonburg-Rockingham | | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Northwestern | | 592 | 0 | 592 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rappahannock Area | | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rappahannock-Rapidan | | 278 | 0 | 278 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Region Ten | | 533 | 0 | 533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rockbridge Area | | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valley | | 849 | 0 | 849 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR I Totals | | 3,198 | 0 | 3,198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR II | | | | | | | | | | | |
| Alexandria | | 221 | 0 | 221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arlington | | 109 | 0 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairfax-Falls Church | | 1,558 | 0 | 1,558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudoun | | 142 | 0 | 142 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prince William | | 914 | 0 | 914 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR II Totals | | 2,944 | 0 | 2,944 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR III | | | | | | | | | | | |
| Allegheny Highlands | | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blue Ridge | | 558 | 0 | 558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Central Virginia | | 480 | 0 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumberland Mountain | | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Danville-Pittsylvania | | 524 | 0 | 524 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Highlands | | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mount Rogers | | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New River Valley | | 971 | 0 | 971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Piedmont | | 184 | 0 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning District 1 | | 31 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| HPR III Totals | | 3,410 | 0 | 3,409 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| HPR IV | | | | | | | | | | | |
| Chesterfield | | 471 | 0 | 471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Crossroads | | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| District 19 | | 511 | 0 | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Goochland-Powhatan | | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hanover | | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Henrico | | 564 | 0 | 564 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Richmond | | 393 | 0 | 393 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southside | | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR IV Totals | | 2,366 | 0 | 2,366 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2011 _ 06/30/2012

| <u>Case Management CSB</u> | | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|----------------------------------|--------|---------------|----------------|-------------|------------|------------|--------------|------------|--------------|---------------|------------|
| Child/Adolescent Patients | | | | | | | | | | | |
| HPR V | | | | | | | | | | | |
| Chesapeake | | 252 | 0 | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Colonial | | 114 | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eastern Shore | | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hampton-Newport News | | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Middle Peninsula-Northern Neck | | 174 | 0 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Norfolk | | 153 | 0 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Virginia Beach | | 258 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Western Tidewater | | 152 | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR V | Totals | 1,295 | 0 | 1,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child/Adolescent Patients | Totals | 13,213 | 0 | 13,212 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

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|-----------------------------|---------------|---------------|----------------|-------------|---------------|------------|---------------|------------|---------------|---------------|---------------|
| Civil Adult Patients | | | | | | | | | | | |
| HPR I | | | | | | | | | | | |
| Harrisonburg-Rockingham | | 3,804 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3,802 |
| Northwestern | | 6,077 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,077 |
| Rappahannock Area | | 7,977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,977 |
| Rappahannock-Rapidan | | 4,911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,911 |
| Region Ten | | 11,477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,477 |
| Rockbridge Area | | 1,760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,760 |
| Valley | | 6,415 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,391 |
| HPR I | Totals | 42,421 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 42,395 |
| HPR II | | | | | | | | | | | |
| Alexandria | | 2,676 | 0 | 0 | 0 | 0 | 2,159 | 0 | 0 | 0 | 517 |
| Arlington | | 9,888 | 0 | 0 | 0 | 0 | 8,876 | 0 | 0 | 0 | 1,012 |
| Fairfax-Falls Church | | 13,782 | 0 | 0 | 691 | 0 | 11,274 | 0 | 0 | 128 | 1,689 |
| Loudoun | | 2,238 | 0 | 0 | 0 | 0 | 2,237 | 0 | 0 | 0 | 1 |
| Prince William | | 7,186 | 0 | 0 | 0 | 0 | 6,480 | 0 | 0 | 0 | 706 |
| HPR II | Totals | 35,770 | 0 | 0 | 691 | 0 | 31,026 | 0 | 0 | 128 | 3,925 |
| HPR III | | | | | | | | | | | |
| Allegheny Highlands | | 1,631 | 1,265 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 366 |
| Blue Ridge | | 14,367 | 12,888 | 0 | 767 | 0 | 0 | 0 | 58 | 460 | 194 |
| Central Virginia | | 8,721 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 8,719 |
| Cumberland Mountain | | 4,996 | 0 | 0 | 221 | 0 | 0 | 0 | 0 | 4,775 | 0 |
| Danville-Pittsylvania | | 7,152 | 0 | 0 | 16 | 0 | 0 | 0 | 6,976 | 9 | 151 |
| Dickenson | | 842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 842 | 0 |
| Highlands | | 10,530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,168 | 362 |
| Mount Rogers | | 8,132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,042 | 90 |
| New River Valley | | 7,636 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 6,990 | 366 |
| Piedmont | | 4,051 | 51 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 |
| Planning District 1 | | 6,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,327 | 404 |
| HPR III | Totals | 74,789 | 14,484 | 0 | 1,004 | 0 | 0 | 0 | 11,034 | 37,615 | 10,652 |
| HPR IV | | | | | | | | | | | |
| Chesterfield | | 3,408 | 0 | 0 | 3,171 | 237 | 0 | 0 | 0 | 0 | 0 |
| Crossroads | | 681 | 0 | 0 | 598 | 0 | 0 | 0 | 83 | 0 | 0 |
| District 19 | | 1,950 | 0 | 0 | 1,742 | 208 | 0 | 0 | 0 | 0 | 0 |
| Goochland-Powhatan | | 31 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hanover | | 262 | 0 | 0 | 262 | 0 | 0 | 0 | 0 | 0 | 0 |
| Henrico | | 1,109 | 0 | 0 | 917 | 0 | 0 | 0 | 0 | 0 | 192 |
| Richmond | | 8,274 | 0 | 0 | 8,274 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southside | | 2,496 | 0 | 0 | 0 | 0 | 0 | 0 | 2,496 | 0 | 0 |
| HPR IV | Totals | 18,211 | 0 | 0 | 14,995 | 445 | 0 | 0 | 2,579 | 0 | 192 |

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|--------------------------------|--|---------------|----------------|-------------|------------|------------|--------------|------------|--------------|---------------|------------|
| Civil Adult Patients | | | | | | | | | | | |
| HPR V | | | | | | | | | | | |
| Chesapeake | | 2,547 | 0 | 0 | 0 | 2,547 | 0 | 0 | 0 | 0 | 0 |
| Colonial | | 1,061 | 0 | 0 | 129 | 932 | 0 | 0 | 0 | 0 | 0 |
| Eastern Shore | | 1,182 | 0 | 0 | 348 | 766 | 0 | 0 | 0 | 0 | 68 |
| Hampton-Newport News | | 7,263 | 0 | 0 | 1,006 | 5,546 | 0 | 0 | 0 | 0 | 711 |
| Middle Peninsula-Northern Neck | | 2,890 | 0 | 0 | 1,323 | 1,548 | 0 | 0 | 0 | 0 | 19 |
| Norfolk | | 4,606 | 0 | 0 | 382 | 4,168 | 0 | 0 | 0 | 56 | 0 |
| Portsmouth | | 2,181 | 0 | 0 | 0 | 2,181 | 0 | 0 | 0 | 0 | 0 |
| Virginia Beach | | 3,140 | 0 | 0 | 607 | 2,533 | 0 | 0 | 0 | 0 | 0 |
| Western Tidewater | | 626 | 0 | 0 | 129 | 497 | 0 | 0 | 0 | 0 | 0 |
| HPR V Totals | | 25,496 | 0 | 0 | 3,924 | 20,718 | 0 | 0 | 0 | 56 | 798 |
| | | | | | | | | | | | |
| Civil Adult Patients Totals | | 196,687 | 14,508 | 0 | 20,614 | 21,163 | 31,026 | 0 | 13,613 | 37,801 | 57,962 |

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|--------------------------------|--|---------------|----------------|-------------|---------------|------------|--------------|------------|--------------|---------------|---------------|
| Forensic Adult Patients | | | | | | | | | | | |
| HPR I | | | | | | | | | | | |
| Harrisonburg-Rockingham | | 267 | 0 | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 229 |
| Northwestern | | 3,321 | 0 | 0 | 362 | 0 | 366 | 0 | 0 | 0 | 2,593 |
| Rappahannock Area | | 3,021 | 0 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | 2,369 |
| Rappahannock-Rapidan | | 3,860 | 0 | 0 | 458 | 0 | 0 | 0 | 0 | 0 | 3,402 |
| Region Ten | | 2,289 | 0 | 0 | 503 | 0 | 0 | 0 | 0 | 0 | 1,786 |
| Rockbridge Area | | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 |
| Valley | | 2,243 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | 0 | 2,146 |
| HPR I Totals | | 15,181 | 0 | 0 | 2,110 | 0 | 366 | 0 | 0 | 0 | 12,705 |
| HPR II | | | | | | | | | | | |
| Alexandria | | 1,765 | 0 | 0 | 908 | 0 | 54 | 0 | 0 | 0 | 803 |
| Arlington | | 5,195 | 0 | 0 | 352 | 0 | 3,036 | 0 | 0 | 0 | 1,807 |
| Fairfax-Falls Church | | 8,929 | 0 | 0 | 2,386 | 0 | 3,039 | 0 | 0 | 0 | 3,504 |
| Loudoun | | 1,426 | 0 | 0 | 1,091 | 0 | 162 | 0 | 0 | 0 | 173 |
| Prince William | | 4,210 | 0 | 0 | 828 | 152 | 2,576 | 0 | 0 | 0 | 654 |
| HPR II Totals | | 21,525 | 0 | 0 | 5,565 | 152 | 8,867 | 0 | 0 | 0 | 6,941 |
| HPR III | | | | | | | | | | | |
| Allegheny Highlands | | 696 | 389 | 0 | 307 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blue Ridge | | 2,518 | 1,658 | 0 | 766 | 0 | 0 | 0 | 0 | 94 | 0 |
| Central Virginia | | 3,306 | 237 | 0 | 528 | 0 | 0 | 0 | 0 | 0 | 2,541 |
| Cumberland Mountain | | 4,102 | 0 | 0 | 140 | 0 | 0 | 0 | 0 | 3,962 | 0 |
| Danville-Pittsylvania | | 4,822 | 0 | 0 | 843 | 0 | 0 | 0 | 3,664 | 0 | 315 |
| Dickenson | | 242 | 0 | 0 | 74 | 0 | 0 | 0 | 0 | 168 | 0 |
| Highlands | | 1,616 | 0 | 0 | 267 | 0 | 0 | 0 | 0 | 1,349 | 0 |
| Mount Rogers | | 816 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 816 | 0 |
| New River Valley | | 2,582 | 0 | 0 | 380 | 0 | 0 | 0 | 0 | 1,836 | 366 |
| Piedmont | | 4,958 | 0 | 0 | 779 | 0 | 0 | 0 | 4,155 | 0 | 24 |
| Planning District 1 | | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 332 | 0 |
| HPR III Totals | | 25,990 | 2,284 | 0 | 4,084 | 0 | 0 | 0 | 7,819 | 8,557 | 3,246 |
| HPR IV | | | | | | | | | | | |
| Chesterfield | | 2,502 | 0 | 0 | 2,502 | 0 | 0 | 0 | 0 | 0 | 0 |
| Crossroads | | 2,961 | 0 | 0 | 2,240 | 0 | 0 | 0 | 721 | 0 | 0 |
| District 19 | | 6,685 | 0 | 0 | 6,685 | 0 | 0 | 0 | 0 | 0 | 0 |
| Goochland-Powhatan | | 382 | 0 | 0 | 382 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hanover | | 1,428 | 0 | 0 | 1,064 | 0 | 364 | 0 | 0 | 0 | 0 |
| Henrico | | 2,712 | 0 | 0 | 2,712 | 0 | 0 | 0 | 0 | 0 | 0 |
| Richmond | | 10,317 | 0 | 0 | 10,317 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southside | | 4,125 | 0 | 0 | 540 | 0 | 39 | 0 | 3,546 | 0 | 0 |
| HPR IV Totals | | 31,112 | 0 | 0 | 26,442 | 0 | 403 | 0 | 4,267 | 0 | 0 |

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|---------------------------------------|----------------|----------------|-------------|---------------|---------------|---------------|------------|---------------|---------------|---------------|
| Forensic Adult Patients | | | | | | | | | | |
| HPR V | | | | | | | | | | |
| Chesapeake | 3,787 | 0 | 0 | 1,581 | 2,206 | 0 | 0 | 0 | 0 | 0 |
| Colonial | 2,560 | 0 | 0 | 1,051 | 1,509 | 0 | 0 | 0 | 0 | 0 |
| Eastern Shore | 185 | 0 | 0 | 41 | 144 | 0 | 0 | 0 | 0 | 0 |
| Hampton-Newport News | 13,921 | 0 | 0 | 6,124 | 7,779 | 0 | 0 | 18 | 0 | 0 |
| Middle Peninsula-Northern Neck | 2,957 | 0 | 0 | 930 | 1,869 | 158 | 0 | 0 | 0 | 0 |
| Norfolk | 8,567 | 0 | 0 | 3,868 | 4,699 | 0 | 0 | 0 | 0 | 0 |
| Portsmouth | 4,412 | 0 | 0 | 2,116 | 2,061 | 235 | 0 | 0 | 0 | 0 |
| Virginia Beach | 7,889 | 0 | 0 | 2,808 | 4,799 | 0 | 0 | 282 | 0 | 0 |
| Western Tidewater | 5,025 | 0 | 0 | 1,902 | 3,123 | 0 | 0 | 0 | 0 | 0 |
| HPR V Totals | 49,303 | 0 | 0 | 20,421 | 28,189 | 393 | 0 | 300 | 0 | 0 |
| Forensic Adult Patients Totals | 143,111 | 2,284 | 0 | 58,622 | 28,341 | 10,029 | 0 | 12,386 | 8,557 | 22,892 |

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|----------------------------|---------------|---------------|----------------|-------------|------------|--------------|--------------|---------------|--------------|---------------|------------|
| Geriatric Patients | | | | | | | | | | | |
| HPR I | | | | | | | | | | | |
| Harrisonburg-Rockingham | | 778 | 417 | 0 | 0 | 0 | 0 | 361 | 0 | 0 | 0 |
| Northwestern | | 1,440 | 1,440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rappahannock Area | | 1,060 | 0 | 0 | 0 | 0 | 0 | 1,060 | 0 | 0 | 0 |
| Rappahannock-Rapidan | | 1,028 | 0 | 0 | 0 | 0 | 0 | 1,028 | 0 | 0 | 0 |
| Region Ten | | 3,048 | 0 | 0 | 0 | 0 | 0 | 3,048 | 0 | 0 | 0 |
| Rockbridge Area | | 522 | 522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valley | | 1,176 | 1,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR I | Totals | 9,052 | 3,555 | 0 | 0 | 0 | 0 | 5,497 | 0 | 0 | 0 |
| HPR II | | | | | | | | | | | |
| Alexandria | | 1,034 | 0 | 0 | 0 | 366 | 0 | 668 | 0 | 0 | 0 |
| Arlington | | 2,439 | 0 | 0 | 0 | 0 | 0 | 2,439 | 0 | 0 | 0 |
| Fairfax-Falls Church | | 3,578 | 0 | 0 | 0 | 732 | 0 | 2,846 | 0 | 0 | 0 |
| Loudoun | | 1,492 | 0 | 0 | 0 | 366 | 0 | 1,126 | 0 | 0 | 0 |
| Prince William | | 1,641 | 0 | 0 | 0 | 366 | 0 | 1,275 | 0 | 0 | 0 |
| HPR II | Totals | 10,184 | 0 | 0 | 0 | 1,830 | 0 | 8,354 | 0 | 0 | 0 |
| HPR III | | | | | | | | | | | |
| Allegheny Highlands | | 1,083 | 730 | 0 | 0 | 0 | 0 | 353 | 0 | 0 | 0 |
| Blue Ridge | | 7,881 | 7,515 | 0 | 0 | 0 | 0 | 366 | 0 | 0 | 0 |
| Central Virginia | | 2,656 | 1,928 | 0 | 0 | 0 | 0 | 728 | 0 | 0 | 0 |
| Cumberland Mountain | | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 0 |
| Danville-Pittsylvania | | 2,388 | 0 | 0 | 0 | 0 | 0 | 2,388 | 0 | 0 | 0 |
| Dickenson | | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 263 | 0 |
| Highlands | | 1,904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,904 | 0 |
| Mount Rogers | | 3,739 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 3,686 | 0 |
| New River Valley | | 4,104 | 2,933 | 0 | 0 | 0 | 0 | 0 | 0 | 1,171 | 0 |
| Piedmont | | 734 | 391 | 0 | 0 | 343 | 0 | 0 | 0 | 0 | 0 |
| Planning District 1 | | 793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 793 | 0 |
| HPR III | Totals | 25,802 | 13,550 | 0 | 0 | 343 | 0 | 3,835 | 0 | 8,074 | 0 |
| HPR IV | | | | | | | | | | | |
| Chesterfield | | 785 | 0 | 0 | 0 | 0 | 0 | 785 | 0 | 0 | 0 |
| Crossroads | | 1,697 | 0 | 0 | 0 | 0 | 0 | 1,697 | 0 | 0 | 0 |
| District 19 | | 3,511 | 0 | 0 | 0 | 0 | 0 | 3,511 | 0 | 0 | 0 |
| Goochland-Powhatan | | 350 | 0 | 0 | 0 | 0 | 0 | 350 | 0 | 0 | 0 |
| Hanover | | 732 | 0 | 0 | 0 | 366 | 0 | 366 | 0 | 0 | 0 |
| Henrico | | 2,602 | 0 | 0 | 0 | 366 | 0 | 2,236 | 0 | 0 | 0 |
| Richmond | | 5,707 | 0 | 0 | 0 | 0 | 0 | 5,707 | 0 | 0 | 0 |
| Southside | | 2,629 | 0 | 0 | 0 | 0 | 0 | 2,629 | 0 | 0 | 0 |
| HPR IV | Totals | 18,013 | 0 | 0 | 0 | 732 | 0 | 17,281 | 0 | 0 | 0 |

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State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2011 _ 06/30/2012

| <u>Case Management CSB</u> | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|----------------------------------|----------------|----------------|-------------|------------|---------------|--------------|---------------|--------------|---------------|------------|
| Geriatric Patients | | | | | | | | | | |
| HPR V | | | | | | | | | | |
| Chesapeake | 7,226 | 0 | 0 | 0 | 7,226 | 0 | 0 | 0 | 0 | 0 |
| Colonial | 5,635 | 0 | 0 | 0 | 5,418 | 0 | 217 | 0 | 0 | 0 |
| Eastern Shore | 1,225 | 0 | 0 | 0 | 1,225 | 0 | 0 | 0 | 0 | 0 |
| Hampton-Newport News | 11,532 | 0 | 0 | 0 | 11,259 | 0 | 273 | 0 | 0 | 0 |
| Middle Peninsula-Northern Neck | 3,189 | 0 | 0 | 0 | 3,189 | 0 | 0 | 0 | 0 | 0 |
| Norfolk | 6,508 | 0 | 0 | 0 | 6,142 | 0 | 366 | 0 | 0 | 0 |
| Portsmouth | 2,786 | 0 | 0 | 0 | 2,786 | 0 | 0 | 0 | 0 | 0 |
| Virginia Beach | 4,633 | 0 | 0 | 0 | 3,906 | 0 | 727 | 0 | 0 | 0 |
| Western Tidewater | 4,678 | 0 | 0 | 0 | 4,093 | 0 | 585 | 0 | 0 | 0 |
| HPR V Totals | 47,412 | 0 | 0 | 0 | 45,244 | 0 | 2,168 | 0 | 0 | 0 |
| Geriatric Patients Totals | 110,463 | 17,105 | 0 | 0 | 48,149 | 0 | 37,135 | 0 | 8,074 | 0 |

Please review the Report Explanations file if you have questions about the report selection criteria.

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| | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|---------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Final Totals | 463,491 | 33,897 | 13,212 | 79,236 | 97,653 | 41,055 | 37,135 | 25,999 | 54,433 | 80,871 |

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State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2011 - 6/30/2012

| <u>Case Management CSB</u> | <u>Child/ Adolescent</u> | <u>Civil Adult</u> | <u>Forensic Adult</u> | <u>Geriatric</u> | <u>Totals</u> |
|----------------------------|------------------------------|------------------------|---------------------------|------------------|----------------|
| HPR I | | | | | |
| Harrisonburg-Rockingham | 278 | 3,804 | 267 | 778 | 5,127 |
| Northwestern | 592 | 6,077 | 3,321 | 1,440 | 11,430 |
| Rappahannock Area | 650 | 7,994 | 3,021 | 1,060 | 12,725 |
| Rappahannock-Rapidan | 278 | 4,911 | 3,860 | 1,028 | 10,077 |
| Region Ten | 533 | 11,477 | 2,289 | 3,048 | 17,347 |
| Rockbridge Area | 18 | 1,760 | 180 | 522 | 2,480 |
| Valley | 849 | 6,415 | 2,243 | 1,176 | 10,683 |
| HPR I Totals | 3,198 | 42,438 | 15,181 | 9,052 | 69,869 |
| HPR II | | | | | |
| Alexandria | 221 | 2,676 | 1,765 | 1,034 | 5,696 |
| Arlington | 109 | 9,888 | 5,195 | 2,439 | 17,631 |
| Fairfax-Falls Church | 1,558 | 13,782 | 8,929 | 3,578 | 27,847 |
| Loudoun | 142 | 2,238 | 1,426 | 1,492 | 5,298 |
| Prince William | 914 | 7,186 | 4,210 | 1,641 | 13,951 |
| HPR II Totals | 2,944 | 35,770 | 21,525 | 10,184 | 70,423 |
| HPR III | | | | | |
| Allegheny Highlands | 130 | 1,631 | 696 | 1,083 | 3,540 |
| Blue Ridge | 558 | 14,367 | 2,518 | 7,881 | 25,324 |
| Central Virginia | 480 | 8,721 | 3,306 | 2,656 | 15,163 |
| Cumberland Mountain | 78 | 4,996 | 4,102 | 257 | 9,433 |
| Danville-Pittsylvania | 524 | 7,152 | 4,822 | 2,388 | 14,886 |
| Dickenson | 0 | 842 | 242 | 263 | 1,347 |
| Highlands | 160 | 10,530 | 1,616 | 1,904 | 14,210 |
| Mount Rogers | 294 | 8,132 | 816 | 3,739 | 12,981 |
| New River Valley | 971 | 7,636 | 2,582 | 4,104 | 15,293 |
| Piedmont | 184 | 4,051 | 4,958 | 734 | 9,927 |
| Planning District 1 | 31 | 6,731 | 332 | 793 | 7,887 |
| HPR III Totals | 3,410 | 74,789 | 25,990 | 25,802 | 129,991 |

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State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2011 - 6/30/2012

| <u>Case Management CSB</u> | <u>Child/ Adolescent</u> | <u>Civil Adult</u> | <u>Forensic Adult</u> | <u>Geriatric</u> | <u>Totals</u> |
|--------------------------------|------------------------------|------------------------|---------------------------|------------------|----------------|
| HPR IV | | | | | |
| Chesterfield | 471 | 3,408 | 2,502 | 785 | 7,166 |
| Crossroads | 133 | 681 | 2,961 | 1,697 | 5,472 |
| District 19 | 511 | 1,950 | 6,685 | 3,511 | 12,657 |
| Goochland-Powhatan | 12 | 31 | 382 | 350 | 775 |
| Hanover | 218 | 262 | 1,428 | 732 | 2,640 |
| Henrico | 564 | 1,109 | 2,712 | 2,602 | 6,987 |
| Richmond | 393 | 8,274 | 10,317 | 5,707 | 24,691 |
| Southside | 64 | 2,496 | 4,125 | 2,629 | 9,314 |
| HPR IV Totals | 2,366 | 18,211 | 31,112 | 18,013 | 69,702 |
| HPR V | | | | | |
| Chesapeake | 252 | 2,547 | 3,787 | 7,226 | 13,812 |
| Colonial | 114 | 1,061 | 2,560 | 5,635 | 9,370 |
| Eastern Shore | 5 | 1,182 | 185 | 1,225 | 2,597 |
| Hampton-Newport News | 187 | 7,263 | 13,921 | 11,532 | 32,903 |
| Middle Peninsula-Northern Neck | 174 | 2,890 | 2,957 | 3,189 | 9,210 |
| Norfolk | 153 | 4,606 | 8,567 | 6,508 | 19,834 |
| Portsmouth | 0 | 2,181 | 4,412 | 2,786 | 9,379 |
| Virginia Beach | 258 | 3,140 | 7,889 | 4,633 | 15,920 |
| Western Tidewater | 152 | 626 | 5,025 | 4,678 | 10,481 |
| HPR V Totals | 1,295 | 25,496 | 49,303 | 47,412 | 123,506 |
| Final Totals | 13,213 | 196,704 | 143,111 | 110,463 | 463,491 |

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